LITTLEFIELD CORPORATION AND AFFILIATES - *UNAUDITED*

	2012*	2017*	2018*	2019*	2020*	*DELTA 2012-2017*	*DELTA 2017-2018*	*DELTA 2018-2019*	*DELTA 2019-2020*	*% 2012-2017*	*% 2017-2018*	*% 2018-2019*	*% 2019-2020*
Total Income	$ 8,004,016	$ 6,344,680	$ 7,111,340	$ 5,325,950	$ 3,878,944	*$ (1,659,336)*	*$ 766,660*	*$ (1,785,390)*	*$ (1,447,006)*	*-20.7%*	*12.1%*	*-25.1%*	*-27.2%*
Total Deductions	$ 10,102,896	$ 5,145,796	$ 4,887,750	$ 5,095,140	$ 4,346,714	*$ (4,957,100)*	*$ (258,046)*	*$ 207,390*	*$ (748,426)*	*-49.1%*	*-5.0%*	*4.2%*	*-14.7%*
Taxable Income	$ (2,098,880)	$ 1,198,884	$ 2,223,590	$ 230,810	$ (467,770)	*$ 3,297,764*	*$ 1,024,706*	*$ (1,992,780)*	*$ (698,580)*	*157.1%*	*85.5%*	*-89.6%*	*-302.7%*
Current Assets	$ 1,354,980	$ 2,522,511	$ 4,139,365	$ 2,041,822	$ 1,705,555	*$ 1,167,531*	*$ 1,616,854*	*$ (2,097,543)*	*$ (336,267)*	*86.2%*	*64.1%*	*-50.7%*	*-16.5%*
Depreciable Assets (Net) & Land	$ 6,845,835	$ 6,864,572	$ 7,038,254	$ 6,641,602	$ 6,615,977	*$ 18,737*	*$ 173,682*	*$ (396,652)*	*$ (25,625)*	*0.3%*	*2.5%*	*-5.6%*	*-0.4%*
Intangible and Other Current and Non-Current Assets	$ 4,686,382	$ 5,629,739	$ 5,424,147	$ 9,060,907	$ 7,311,220	*$ 943,357*	*$ (205,592)*	*$ 3,636,760*	*$ (1,749,687)*	*20.1%*	*-3.7%*	*67.0%*	*-19.3%*
Total Assets	$ 12,887,197	$ 15,016,822	$ 16,601,766	$ 17,744,331	$ 15,632,752	*$ 2,129,625*	*$ 1,584,944*	*$ 1,142,565*	*$ (2,111,579)*	*16.5%*	*10.6%*	*6.9%*	*-11.9%*
Current Liabilities	$ 3,719,369	$ 172,681	$ 119,853	$ 198,610	$ 241,079	*$ (3,546,688)*	*$ (52,828)*	*$ 78,757*	*$ 42,469*	*-95.4%*	*-30.6%*	*65.7%*	*21.4%*
Long Term Debt	$ 989,323	$ 4,350,721	$ 3,948,242	$ 3,784,035	$ 3,653,022	*$ 3,361,398*	*$ (402,479)*	*$ (164,207)*	*$ (131,013)*	*339.8%*	*-9.3%*	*-4.2%*	*-3.5%*
Shareholders Equity	$ 8,178,505	$ 10,493,420	$ 12,533,671	$ 13,761,686	$ 11,738,651	*$ 2,314,915*	*$ 2,040,251*	*$ 1,228,015*	*$ (2,023,035)*	*28.3%*	*19.4%*	*9.8%*	*-14.7%*
Total Liabilities and Shareholders Equity	$ 12,887,197	$ 15,016,822	$ 16,601,766	$ 17,744,331	$ 15,632,752	*$ 2,129,625*	*$ 1,584,944*	*$ 1,142,565*	*$ (2,111,579)*	*16.5%*	*10.6%*	*6.9%*	*-11.9%*
Notes:													
Current Management assumed control of the Company in Q4 2012													
** Source Federal Tax Form 1120*													